

ADMINISTRATIVE
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Approp- 2

13 June 1973

MEMORANDUM FOR : DD/I Planning Officer

SUBJECT : CIRIS Submission

REFERENCE : Your memo, same subject, dated 31 May 1973

1. The attached OBCI CIRIS Report is submitted along with an explanation of the methodology employed in determining the distribution.

2. NIS Division: Based on NIS Committee and USIB approved NIS production schedules for FY's 1973 and 1974, the number of NIS production units planned for each fiscal year were distributed geographically in accordance with the CIRIS Geographic Target Module. A percentage figure of planned production for each area was then obtained by dividing the number of units for the target area by the total number of units to be done each fiscal year. Position allocations were then multiplied by the percentage of production planned for each target area. The subject target of FESHL was used for the NIS program.

Cartography Division: Employees with assigned geographic areas of responsibility were pro-rated country by country. Employees who are directly involved in production, but who have no specific area, were charged to "worldwide." The subject target of CPHEN was used for Cartography Division.

Geography Division: Traditional intelligence targets have continued to require the major portion of attention and therefore only slight changes in personnel assignments are called for in the immediate future. We have noted the expected decrease in interest in Africa and the Western Hemisphere, as indicated in ONE's recent planning paper, "World Trends and Conditions in the 1970's." Finally, we foresee an increased need for multi-regional assignments. The subject target of FESHL was used for Geography Division.

Map Library Division: Operating a comprehensive map procurement program on a global basis, all positions were allocated to the "worldwide" geographic target as reported in past years. The subject target of CPHEN was used by Map Library Division.

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JOHN KERRY KING

Director

Basic and Geographic Intelligence

Attachment:

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